

CERTIFICATE

2010

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
#12 Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

*TWP # 12*  
*2010*

|   |  | 2010 Adopted Budget |                           |                               |                         |
|---|--|---------------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents:                      |  | Page No.            | Expenditure               | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 |  | 2                   |                           |                               |                         |
| Alloc of MVT, RVT, 16/20M Vehicles & SI |  | 3                   |                           |                               |                         |
| Schedule of Transfers                   |  | 4                   |                           |                               |                         |
| Statement of Indebt. & Lease/Purchase   |  | 5                   |                           |                               |                         |
| Fund K.S.A.                             |  |                     |                           |                               |                         |
| General                                 | 79-1962  | 6                   | 40,335                    | 15,164                        | 3.246                   |
| Debt Service                            | 10-113   |                     |                           |                               |                         |
| Road                                    |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
|   |  |                     |                           |                               |                         |
| Special Machinery                       |  |                     |                           |                               |                         |
| Totals                                  | xxxxxx   |                     | 40,335                    | 15,164                        | 3.246                   |
| Budget Summary                          |  | 7                   |                           |                               |                         |
| Neighborhood Revitalization Rebate      |  | 8                   | Is a Resolution required? | No                            |                         |
| Resolution                              |  |                     |                           |                               |                         |
| Final Assessed Valuation:               | County Clerk's Use Only                          |                     |                           |                               |                         |
| Township                                | 4704,326 - 27,710 (NR) - 4663 (OTH) = 4671,953 * |                     |                           |                               |                         |
|   | November 1st Valuation                           |                     |                           |                               |                         |

State Use Only  
Received  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Attest: *July 20* 2009

*Reithmary Muir*  
County Clerk Deputy



*James D. Alderman*  
*Jay D. Casey*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

#12 Township

2010

**Computation to Determine Limit for 2010**

|  |                   | <b>Amount of Levy</b> |
|--|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2009   |                   | + \$ 14,944           |
| 2. Debt Service Levy in 2009   |                   | - \$ 0                |
| 3. Tax Levy Excluding Debt Service   |                   | \$ 14,944             |
| <b>2009 Valuation Information for Valuation Adjustments:</b>                 |                   |                       |
| 4. New Improvements for 2009:  | + 7,525           |                       |
| 5. Increase in Personal Property for 2009:                                   |                   |                       |
| 5a. Personal Property 2009   | + 179,505         |                       |
| 5b. Personal Property 2008   | - 143,168         |                       |
| 5c. Increase in Personal Property (5a minus 5b)                              | + 36,337          |                       |
|  | (Use Only if > 0) |                       |
| 6. Valuation of Property that Changed in Use during 2009:                    | + 24,448          |                       |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | 68,310            |                       |
| 8. Total Estimated Valuation July 1, 2009                                    | 4,703,838         |                       |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | 4,635,528         |                       |
| 10. Factor for Increase (7 divided by 9)                                     | 0.01474           |                       |
| 11. Amount of Increase (10 times 3)  |                   | + \$ 220              |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) |                   | \$ 15,164             |
| 13. Debt Service Levy in this 2010   |                   | 0                     |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | 15,164                |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



2010

#12 Township

**Schedule of Transfers**

| <b>Fund<br/>Transferred<br/>From:</b> | <b>Fund<br/>Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2008</b> | <b>Current<br/>Amount for<br/>2009</b> | <b>Proposed<br/>Amount for<br/>2010</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---------------------------------------|-------------------------------------|---------------------------------------|--|---|--|
| General                               | Special Machinery                   | -                                     | -                                      | -                                       |  |
| General                               | Special Machinery                   | -                                     | -                                      | -                                       |  |
| General                               | Road                                | -                                     | -                                      | -                                       |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       |                                     |                                       |  |   |  |
|                                       | Total                               | 0                                     | 0                                      | 0                                       |  |
|                                       | Adjustments                         |                                       |  |   |  |
|                                       | Adjusted Totals                     | 0                                     | 0                                      | 0                                       |  |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due |           | Amount Due 2009 |           | Amount Due 2010 |           |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                              |          |           | 0               |           | 0               | 0         |
| Other            |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                              |          |           | 0               |           | 0               | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        |           | <b>0</b>        | <b>0</b>  |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
|                |               |                           |                 |   |                                  |                   |                   |
| <b>Total</b>   |               |                           |                 |   | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

#12 Township  
FUND PAGE - GENERAL

2010

| Adopted Budget<br>General                             | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                   | 15,350                    | 24,342                        | 24,342                        |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax  | 12,732                    | 14,944                        | xxxxxxxxxxxxxx                |
| Delinquent Tax  | 309                       |                               |                               |
| Motor Vehicle Tax                                     | 449                       | 429                           | 615                           |
| Recreational Vehicle Tax                              | 13                        | 9                             | 14                            |
| 16/20 M Vehicle Tax                                   | 179                       | 172                           | 200                           |
| LAVTR   |                           |                               | 0                             |
| Slider  |                           |                               | 0                             |
| Gross Earnings (Intangibles) Tax                      |                           |                               | 0                             |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Interest on Idle Funds                                | 162                       |                               |                               |
| Miscellaneous   |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts       |                           |                               |                               |
| <b>Total Receipts</b>                                 | <b>13,844</b>             | <b>15,554</b>                 | <b>829</b>                    |
| <b>Resources Available:</b>                           | <b>29,194</b>             | <b>39,896</b>                 | <b>25,171</b>                 |
| Expenditures:   |                           |                               |                               |
|   |                           |                               |                               |
| Officers Pay  | 360                       | 500                           | 3,000                         |
| Salaries & Wages                                      |                           |                               |                               |
| Employee Benefits                                     |                           |                               |                               |
| Supplies  | 652                       | 500                           | 2,335                         |
| Equipment   | 525                       | 2,000                         | 5,000                         |
| Buildings Maintenance                                 | 2,484                     | 2,000                         | 5,000                         |
| Insurance   |                           |                               | 5,000                         |
| Mowing  | 460                       | 554                           | 5,000                         |
| Fire Contract   |                           | 10,000                        | 10,000                        |
| Labor   | 300                       |                               | 5,000                         |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Transfer to Spec. Mach.(No Levy)                      |                           |                               |                               |
| Does the General Fund have a tax levy                 |                           |                               |                               |
| Transfer to Spec. Mach.(Gen has Levy)                 |                           |                               |                               |
| The transfer can not exceed 25% of Resouces Available |                           |                               |                               |
| Neighborhood Revitalization Rebate                    | 71                        |                               |                               |
| Miscellaneous   |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures   |                           |                               |                               |
| <b>Total Expenditures</b>                             | <b>4,852</b>              | <b>15,554</b>                 | <b>40,335</b>                 |
| Unencumbered Cash Balance Dec 31                      | 24,342                    | 24,342                        | xxxxxxxxxxxxxx                |
| 2008/2009 Budget Authority Amount:                    | 33,834                    | 15,554                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:                | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                     | <u>No</u>                 |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

2010

The governing body of  
#12 Township  
Rooks County  
will meet on the 19 day of Aug, 2009, at 5:30 P, at Codell High School for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.

Detailed budget information is available at Jay Casey's residence.  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2008 |                        | Current Year Estimate 2009 |                        | Proposed Budget 2010 |                                     |                      |
|---------------------------|------------------------|------------------------|----------------------------|------------------------|----------------------|-------------------------------------|----------------------|
|                           | Expenditures           | Actual<br>Tax<br>Rate* | Expenditures               | Actual<br>Tax<br>Rate* | Expenditures         | Amount of<br>2009 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |
| General                   | 4,852                  | 2.465                  | 15,554                     | 2.648                  | 40,335               | 15,164                              | 3.224                |
| Debt Service              |                        |                        |                            |                        |                      |                                     |                      |
| Road                      |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
|                           |                        |                        |                            |                        |                      |                                     |                      |
| Special Machinery         |                        |                        |                            |                        |                      |                                     |                      |
| Totals                    | 4,852                  | 2.465                  | 15,554                     | 2.648                  | 40,335               | 15,164                              | 3.224                |
| Less: Transfers           | 0                      |                        | 0                          |                        | 0                    |                                     |                      |
| Net Expenditure           | 4,852                  |                        | 15,554                     |                        | 40,335               |                                     |                      |
| Total Tax Levied          | 12,944                 |                        | 14,944                     |                        | xxxxxxxxxxxxxx       |                                     |                      |
| Assessed Valuation:       |                        |                        |                            |                        |                      |                                     |                      |
| Township                  | 5,251,732              |                        | 5,644,335                  |                        | 4,703,838            |                                     |                      |
| Outstanding Indebtedness, |                        |                        |                            |                        |                      |                                     |                      |
| Jan 1                     | 2007                   |                        | 2008                       |                        | 2009                 |                                     |                      |
| G.O. Bonds                | 0                      |                        | 0                          |                        | 0                    |                                     |                      |
| Other                     | 0                      |                        | 0                          |                        | 0                    |                                     |                      |
| Lease Pur Princ           | 0                      |                        | 0                          |                        | 0                    |                                     |                      |
| Total                     | 0                      |                        | 0                          |                        | 0                    |                                     |                      |

\*Tax rates are expressed in mills.

Township Officer

Page No. 7

#12 Township

2010

**2010 Neighborhood Revitalization Rebate**

| Budgeted Funds for<br>2009 | 2009 Ad Valorem<br>before Rebate | 2009 Mil Rate<br>before Rebate | Estimate 2010<br>NR Rebate |
|----------------------------|----------------------------------|--------------------------------|----------------------------|
| General                    |                                  |                                |                            |
| Bond & Interest            |                                  |                                |                            |
| Road                       |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| 0                          |                                  |                                |                            |
| TOTAL                      | 0                                | 0.000                          | 0                          |

2009 Net Valuation (July 1 less NR Valuation) 4,681,096

Net Valuation Factor: 4,681.096

Neighborhood Revitalization Subj to Rebate 22,742

Neighborhood Revitalization factor 22.742



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY, SS:

Jack Krier, of lawful age, being first duly sworn, deposes and says that she is the publisher of PLAINVILLE TIMES, a weekly newspaper published in the City of Plainville, in Rooks County, Kansas, and having a general circulation therein; that a notice of which a true copy as printed is hereto attached, has been published in each and every paper of each and every issue of said newspaper for a period of One consecutive weeks. The publication dates being:

July 23, 2009

, 20

, 20

, 20

, 20

**NOTICE OF BUDGET HEARING**

The governing body of  
#12  
Township  
Rooks County  
will meet on the 19 day of August, 2009, at 9:30 PM, at the Courtship School, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jay Casey's residence, and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the first assessed valuation.

| Fund                             | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est Tax Rate* |
|----------------------------------|--------------|------------------|--------------|------------------|--------------|-------------------------------|---------------|
| General                          | 4,892        | 2.488            | 18,564       | 2.848            | 40,338       | 18,184                        | 3.224         |
| Totals                           | 4,892        | 2.488            | 18,564       | 2.848            | 40,338       | 18,184                        | 3.224         |
| Net Expenditures                 | 4,892        |                  | 18,564       |                  | 40,338       |                               |               |
| Total Tax Levied                 | 12844        |                  | 14844        |                  | 30000        |                               |               |
| Assessed Valuation               | 8,261,732    |                  | 5,844,338    |                  | 4,763,839    |                               |               |
| Township Assessed Valuation Only |              |                  |              |                  |              |                               |               |

Outstanding indebtedness:

|                | 2007 | 2008 | 2009 |
|----------------|------|------|------|
| G.O. Bonds     | 0    | 0    | 0    |
| Other          | 0    | 0    | 0    |
| Lease Pwr Priv | 0    | 0    | 0    |
| Total          | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Dayna Crisaford (Signature)  
Treasurer

Affiant further says that said newspaper has been continuously and uninterruptedly published in said county during the period of fifty-two consecutive weeks prior to the date of the first publication of said notice as aforesaid; and that prior to and during the duration of this notice said newspaper has been admitted to the United States mails in said County as Second Class Matter; and that all statements herein made are within the personal knowledge of the affiant.

Jack Krier  
Publisher

Subscribed and sworn to before me this 23 day of July A.D., 20 09



Jeanine Heier  
(Notary Public)

My commission expires on the 25 day of March, 2013

PRINTER'S FEES:

30.00  
Notary Fee .50  
30.50